

Active Tameside Capital Programme - Outturn Position						Re-profiled Budgets	
Capital Scheme	2020/21 Budget £000	Future Year Budgets £000	2020/21 Outturn Position £000	2020/21 Outturn Variation £000	Re-profiling to be approved £000	Re-profiled Budgets 2020/21 £000	Future Year 2021/22 £000
New Denton facility	230	0	266 -	36	-	230	0
Extension to Hyde Leisure pool	3,108	500	2,727	381	381	2,727	881
Active Medlock	13	0	-	13	-	0	0
Floodlight Replacement Scheme	10	0	-	10	-	0	0
<b>Total</b>	<b>3,361</b>	<b>500</b>	<b>2,993</b>	<b>368</b>	<b>381</b>	<b>2,957</b>	<b>881</b>